



# School Expansion

June 2018



# Agenda

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- Introductions
- Review of timelines / Story so far
- How does it work (published admission numbers)
- Where are we now
- Little Foxes
- How we might Structure Classes
- Other considerations
- What happens next

# Introductions



# Timelines



# Timelines

**Initial Discussion**



**Consultation**

Consultation  
Proposal to permanently increase the Reception intake at The John Moore Primary School by 15 places to create a one and a half form entry primary school (315 pupils) from September 2019.

What is proposed for The John Moore Primary and why?  
Gloucestershire County Council is formally seeking opinion of views to support The John Moore Primary School.  
There is a proposed development on the site of the school, The John Moore Primary School, to increase the school's capacity to 315 places. The school is currently a one and a half form entry primary school (180 places) and is currently at capacity. The school is currently a one and a half form entry primary school (180 places) and is currently at capacity. The school is currently a one and a half form entry primary school (180 places) and is currently at capacity.

**Contractor Appointed  
Detailed planning**

**First Reception intake of 45**

**School fully 1.5 Form Entry**



**Build Starts**

Gloucestershire COUNTY COUNCIL	
<b>INDIVIDUAL CABINET MEMBER DECISION REPORT</b> Published on	
Approval to permanently increase the Reception intake at The John Moore Primary School, Tewkesbury by 0.5 form of entry (15 places) with effect from September 2019.	
<b>Date between which decision will be taken</b>	Earliest date: 01 May 2018 Latest date: 31 May 2018
<b>Economic, Skills and Growth</b>	CR 1 (Local Sites)
<b>Key Decision</b>	Yes
<b>Background Papers</b>	<ul style="list-style-type: none"> <li>Consultation document</li> <li>Consultation report</li> <li>Case Report Statement</li> <li>Cabinet Member Decision to publish a Statutory Notice - February 2018</li> <li>Statutory notice and full proposal for expansion</li> </ul>
<b>Links/Document for Inspection of Background Documents</b>	Background papers can be found on the following web link: <a href="http://www.gloucestershire.gov.uk/information">www.gloucestershire.gov.uk/information</a>
<b>Main Considerations</b>	School staff, governors, parents/carers, The Whiteladies Parish Council, GOC, Gloucestershire Air Cadets, Galsin, Galsin, Galsin, Other Diocese, Diocese of Gloucester, local primary and secondary schools, Trade Unions, Teaching Unions, local community
<b>Planned Dates</b>	If the recommendations are accepted: To permanently increase the Reception intake at The John Moore Primary School, Tewkesbury by 0.5 form of entry (15 places) with effect from September 2019.

**Statutory Notice / Final decision**



**Construction**

# Key themes after consultation

Why can't we be  
a 2 Form Entry  
School?

How can you  
teach 45 children  
in a class?

I am unsure  
about my child  
being taught in a  
mixed year class

Why does the  
school need to  
expand as there are  
spaces in other  
Tewkesbury  
schools?

What will the  
school look like  
where will it  
expand?

I just don't know  
enough about  
how it will work  
to properly  
comment

Will the new  
places be just for  
the new houses

# Why 1.5 Form Entry

- Statutory guidelines for new housing developments
  - Infrastructure
  - Primary School places
  - Pre School Places
  - Secondary School Places
  - Money given through Section 106
  
- Bloor Development – 275 Houses
  
- Means:
  - 72 additional primary school places (JMPS Named)
  - Xx Pre School provision
  
- Only gives us an expansion of 1.5 FE (15 x 7 = 105 places)
  
- Local demand in area + what housing development provides



# Admissions





# Current Admission Arrangements

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- School has a published Admissions Number of 30 (PAN)
- Each Year 30 Children intake into Reception
  - Local Authority Looked after Children
  - Siblings
  - Closest Distance
- Classes can not go over PAN unless through appeal
- In year Admissions
  - Only if class number drops below 30
  - Waiting List (managed by school)
  - Through Appeal

# How will moving to a 1.5 form entry work

- From September 2019 Reception intake only increases to 45
- All other classes remain the same at 30
- Each year reception intake is 45. Gradually all year groups will increase to 45 as the first intake moves through School.

Year Group	September Year						
	2019	2020	2021	2022	2023	2024	2025
Reception	45	45	45	45	45	45	45
Year 1	30	45	45	45	45	45	45
Year 2	30	30	45	45	45	45	45
Year 3	30	30	30	45	45	45	45
Year 4	30	30	30	30	45	45	45
Year 5	60	30	30	30	30	45	45
Year 6	30	60	30	30	30	30	45
<b>TOTAL</b>	<b>255</b>	<b>270</b>	<b>255</b>	<b>270</b>	<b>285</b>	<b>300</b>	<b>315</b>

September 2019 Reception intake
September 2020 Reception intake
September 2021 Reception intake
September 2022 Reception intake
September 2023 Reception intake
September 2024 Reception intake
September 2025 Reception intake
Bubble Year x60 (currently Yr3)

- Gradual increase each year until 2025


- Class sizes limited by law to 30 (see later)

# So why do we not go to 45 across the School

- By only increasing to 45 in Reception this controls admission and transition based on admission criteria:
  - Local Authority Looked after Children
  - Siblings
  - Closest Distance
- If PAN increases to 45 for all year groups anyone can apply to join school (from anywhere)

<u>Year Group</u>	<u>Current No</u>	<u>Increased PAN to 45</u>	<u>Spaces available</u>
Reception	30	45	15
Year 1	30	45	15
Year 2	30	45	15
Year 3	30	45	15
Year 4	60	60	0
Year 5	30	45	15
Year 6	30	45	15
<b><u>TOTAL</u></b>	<b><u>240</u></b>	<b><u>330</u></b>	<b><u>90</u></b>

People could apply from anywhere



# Where are we now



# Where are we now

- Contractor Appointed
- Little Foxes and School Working closely with Local Authority and Contractor on plans:

Expansion  
in this area



Little Foxes

# Are we future proof?

- Working on a Development Plan
- Looking at what is needed for a 2 form entry school:
  - Class sizes
  - Hall space
  - Toilets
  - IT / Cooking
  - Staff Room / offices

Currently  
1 FE



We will be  
1.5 FE



But what if we were a 2FE



Is there anything we can do here  
to help if we needed a 2FE

# Little Foxes



# Little Foxes

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# Possible Class Structure



# What could our Classes look like

- We can only have 30 Children in a class

Year	Class structure
September 2019	Year R x 2 classes (1 of 23 and 1 of 22) Year x 1 of 30 Year 2 x 1 of 30 Year 3 x 1 of 30 Year 4 x 2 of 30 each Year 5 x 1 of 30 Year 6 x 1 of 30
September 2020	Year R x 1 of 30 Year R/ 1 x 1 of 30 Year 1 x 1 of 30 Year 2 x 1 of 30 Year 3 x 1 of 30 Year 4 x 1 of 30 Year 5 x 2 of 30 each Year 6 x 1 of 30



Model for 2025
YR x 1 of 30
YR/1 x 1 of 30
Y1 x 1 of 30
Y2 x 1 of 30
Y2/3 x 1 of 30
Y3 x 1 of 30
Y4 x 1 of 30
Y4/5 x 1 of 30
Y5 x 1 of 30
Y6 x 2 (1 of 23 and 1 of 22)

# Other Considerations



- **Possibility of appeals:**

- We are aware that the model that has been proposed may not be realistic in actuality as the new arrivals into the new estate may not fall neatly into an additional 15 children into Reception. We recognise that there is a strong likelihood that there will be families that gain a place in Reception that also have siblings in the older year groups and that they will appeal for a place for these pupils.
- We will work closely with the LA admissions team to discuss the impact that taking on additional pupils would have on the pupils currently in the school, on the staff and on the school budget. We would ask them to support us during this time of transition and ask that we only take on additional pupils into KS2 in exceptional circumstances and that they also support us with up front funding to support any additional pupils.

# Next Steps



# Next Steps

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- Finalise detailed plans
- Further Communication to Parents
- What would you like?